

Wednesday, June 27
2019 County Commission Budget Hearings

8:00 a.m. to Noon

III. Requested supplementals that are not included in budget as presented, but could be added.

- A. 8:00-8:30 a.m. – Douglas County Extension Council (\$50,000)
- B. 8:30-8:45 a.m. – Douglas County Conservation District request to continue local cost share program (\$20,000)
- C. 8:45-9:00 a.m. – Positive Bright Starts (new agency request \$60,987)
- D. 9:00-9:15 a.m. - Register of Deeds request for new office furniture. (\$50,000)
- E. Hearing already held –Baldwin City request for \$94,000 spread over five years (\$18,800 per year) for trail improvements.

IV. Other items requested by Commissioners and/or loose ends from scheduled hearings