

BOARD OF COUNTY COMMISSIONERS OF DOUGLAS COUNTY, KANSAS

WEDNESDAY, JULY 18, 2018

6:00 p.m.

CONSENT AGENDA

- (1) (a) Consider approval of Commission Orders; and

REGULAR AGENDA

- (2) Consider approval to publish 2019 Budget public hearing notice in the Journal World for Wednesday, August 8, 2018 at 6:00 p.m.
- (3) Continued discussion about future behavioral health initiatives.
- (4) (a) Consider approval of Accounts Payable (if necessary)
 - (b) Appointments
 - (c) Board of Zoning Appeals (1) positions 10/17
 - (d) Building Code of Appeals Board (2) positions 12/16
 - (e) Community Corrections Advisory Board (1) position
 - (f) JAAA Advisory Council (2) position
 - (g) JAAA Board of Directors (1) position
 - (c) Public Comment
 - (d) Miscellaneous
- (5) Adjourn

WEDNESDAY, JULY 25, 2018

WEDNESDAY, AUGUST 1, 2018

WEDNESDAY, AUGUST 8, 2018

-Public Hearing to receive public comment on the 2019 Budget and consider approval of a County resolution expressing the property taxation policy of the Douglas County Commission with respect to financing the annual budget for 2019.

-Consider approving a Comprehensive Plan Amendment, CPA-18-00168, to Horizon 2020, Chapter 8, and Transportation.

WEDNESDAY, AUGUST 15, 2018

THURSDAY, AUGUST 16, 2018

-9:00 a.m. Election Canvass

WEDNESDAY, AUGUST 22, 2018

WEDNESDAY, AUGUST 29, 2018 - cancelled

Note: The Douglas County Commission meets regularly on Wednesdays at 4:00 P.M. for administrative items and/or 6:00 P.M. for public items at the Douglas County Courthouse. Specific regular meeting dates that are not listed above have not been cancelled unless specifically noted on this schedule.

NOTICE OF BUDGET HEARING

The governing body of
Douglas County

will meet on August 8, 2018 at 6:00 PM at Douglas County Courthouse Commission Meeting Room, 1100 Massachusetts St. Lawrence, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Douglas County Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	48,625,214	29.040	53,799,192	30.283	54,292,305	40,550,120	29.340
Debt Service							
Road & Bridge	5,802,314	2.589	6,318,683	2.590	6,673,845	3,567,128	2.581
Ambulance	6,514,969	3.376	8,593,274	3.877	8,167,737	5,223,177	3.779
Employee Benefits	9,957,980	6.982	11,029,831	7.067	11,950,439	9,748,463	7.054
Special Building	348,254	0.509	1,000,000	0.509	1,660,907	702,132	0.508
Special Liability	533,753	0.257	560,000	0.435	748,030	702,554	0.508
Criminal Justice Services	1,975,132	1.339	3,089,418	1.257	3,450,404	3,107,459	2.248
Emergency Telephone	696,853		743,700		1,043,284		
Motor Vehicle Operations	793,504		730,449		843,443		
Special Alcohol	19,817		35,976		53,542		
Special Parks & Recreation	3,375		10,000		67,925		
Local County Sales Tax							
Non-Budgeted Funds-A	15,153,286						
Non-Budgeted Funds-B	309,039						
Non-Budgeted Funds-C	1,612,953						
Totals	92,346,443	44.092	85,910,523	46.018	88,951,861	63,601,033	46.018
Less: Transfers	14,097,930		15,470,100		12,833,902		
Net Expenditure	78,248,513		70,440,423		76,117,959		
Total Tax Levied	0		60,392,930		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		1,312,384,059		1,382,052,821		

Outstanding Indebtedness,

	2016	2017	2018
January 1,			
G.O. Bonds	0	0	19,395,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	19,395,000

*Tax rates are expressed in mills

Other District Funds	Prior Year Actual 2017		Current Yr Estimate 2018		Proposed Budget Year 2019			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2018 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Clinton Cemetery	25,626	1.064	20,100	1.030	35,215	10,554	1.022	10,330,819
Colyer Cemetery	20,986	0.692	22,150	0.671	27,550	18,078	0.666	27,161,001
East View Cemetery	3,675	0.875	6,200	0.862	10,017	3,641	0.829	4,390,563
Maple Grove Cemetery	9,076	0.870	13,750	0.855	36,305	8,656	0.830	10,426,391
Rock Creek Cemetery	1,560	0.679	2,500	0.694	7,647	2,138	0.844	2,534,581
Stull Cemetery	18,295	1.656	26,800	1.581	40,585	24,405	1.549	15,754,986
Twin Mound Cemetery	1,200	0.736	1,500	0.757	6,915	1,267	0.747	1,697,147
Hesper Charter Road Impro	12,609	0.000	16,813	0.000	16,813	0	0.000	0

Jamie Shew - County Clerk

Clerk

From: wilbur45@sunflower.com
To: [County Commissioner - Thellman, Nancy](#); [County Commissioner - Derusseau, Michelle](#); [County Commissioner - Gaughan, Mike](#); [AD - Weinaug, Craig](#); [ADS - Plinsky, Sarah](#)
Cc: [AD - Crabtree, Robin](#); ejones@ljworld.com
Subject: Mental Health Options Input
Date: Wednesday, July 18, 2018 2:20:24 PM

We believe that your proposal for a .25 cent is the preferable option to move forward with improving mental health services in Douglas County. The voters have clearly rejected the .5 proposal for a variety of reasons, and the proposal based on a mill levy increase would be a significant hit for taxpayers in 2020 and beyond.

We strongly encourage the commission and county staff to seek alternate funding sources from the state and community partners. This would be a solid show of good faith that the county has done its due diligence in reducing the burden on taxpayers.

We acknowledge that something must be done and while we are opposed to tax increases, this smaller increment is a compromise that is both more reasonable and the result of an actual discussion with the citizens of Douglas County.

Thank you!

Lawrence Sunset Alliance

Hayden Maples

Chair

Patrick Wilbur

Treasurer