

Agenda for 2018 budget discussions
Monday, June 26, 8 am
(Discussion of specific items could occur earlier or later than time indicated)

8:00 am: Discussion of a) Proposed additional judge protemp and support personnel (tab 3), b) additional part-time probation officer (tab 15), and community service work clerk (tab 16): Judge Peggy Kittel and Linda Koester-Vogelsang

8:30: Discussion of requested increase in operating subsidy for the Dg Co Soil Conservation Service (tab 18): Randy Winchester

8:45: Discussion of requested increase in operating subsidy requested by Clinton Historical Society (tab 20): Denise Curtis

9:00: Discussion of Request to from Lawrence-Douglas County Housing Authority to expand New Horizons Transitional Housing Program (tab 21): Shannon Oury

9:15: Discussion of Request from STA care Center to support emergency crisis services for survivor sexual violence (tab 22): Chrissy Heikkila

9:30: Discussion of Request from Lawrence Community Shelter to provide temporary shelter capacity during dangerous weather (tab 9): Trey Meyer

9:50: Break

10:00: Discussion of request from District Attorney for: a) Funds to support additional staff necessary with the addition of body cams in the Lawrence PD (tab 2): Charles Branson

10:15: Discussion of various Behavioral Health Initiatives (tabs 11 through 14), and addition to CIP to support Crisis Stabilization Unit at LMH: Sarah Plinsky, and Bob Tryanski

Tuesday, June 27, 8 am to 10:30

Discussion of Administrative Issues including HR (tab 1), Peasley Center debt issues (tab 10), Capital Improvement Plan Issues (no tab)

Miscellaneous Issues identified by County Commissioners

Wednesday, June 28, 8:30 am

Decisions on changes to the recommended budget, decision to authorize publication of budget, and set date for public hearing

