

SPARK Executive Committee Update - Round 2 Proposals

Public Health Spending Overview

COVID-19 Preparedness and Mitigation	26,947,138
Contact tracing	
Nurse transportation	
Lab capacity	
Statewide courier	
Business PPE program	
EOC enhancement	
Health Investments for Vulnerable populations	6,400,000
Testing instruments for high-impact areas	
Mobile collection units	
Worker health fund	
Nursing Homes	38,400,000
Nursing home rate increase *Motion passed to provide \$20 for all beds, not limited to Medicaid beds (original proposal 23,627,198)	
Support for Local Health Facilities	16,662,000
Local health department support	
Community based service rate increase	
Mental Health	12,500,000
Behavioral health grants for providers *Motion passed to include sexual trauma and domestic abuse providers	
Total Health	100,909,138

Economic Development Spending Overview

Business Retention and Expansion	61,500,000
Grants for small businesses	
Funding for new business operations	
Securing Local Food Systems	9,000,000
Funds for meat processing, food banks, producers, retail outlets, etc.	
Workforce support and retraining	8,100,000
IT training, technical college support, jobseeker support	
Total Economic Development	78,600,000

Connectivity Spending Overview - Not Approved by State Finance Council

Broadband Infrastructure Investments	50,000,000
Grants for broadband development to areas unable to access 25/3 MBPS	
Provider partnership support	10,000,000
Total Connectivity	60,000,000

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Education Spending Overview

Early Childhood Investments	9,993,750
Early childhood education consultant network	
Early childhood educator health fund	
Technology for families	
Higher-Education	55,542,023
Funds for PPE, continuity of instruction, health services, public health facility improvements, aid, etc.	
Community and Technical Colleges	9,400,000
PPE, technology costs and other critical reopening and remote instruction costs	
Total Education	74,935,773

State CRF Allocation	1,034,052,049
Round 1 CRF Allocation to Kansas counties	450,000,000
Round 2 funding approved 07/22/2020 by SPARK Executive Committee	314,444,911
Round 2 Funding approved 07/30/2020 by the State Finance Council	254,444,911
Estimated Round 3 funds available before recoupment	329,607,138

Executive Committee presentation materials can be found here: https://covid.ks.gov/wp-content/uploads/2020/07/7.22.20-Exec-Presentation_updated_-002.pdf

Video link can be found here: https://youtu.be/JV8Dhvo_g0g