

2027 Budget Hearings Schedule

Monday, July 6th

Time*	Topic	Agency/Department with Supplemental Requests	Also invited
9:00	Overview		
9:30	Supportive Housing	Bert Nash Cardinal Housing Network Family Promise	AHH LDCHA MHAH TTH
10:30	Behavioral Health and SUD	Bert Nash DCCCA HeadQuarters KS Heartland Comm Health Center TRC	Heartland RADAC LDCPH Mirror
11:30			

Tuesday, July 7th

Time*	Topic	Agency/Department with Supplemental Requests	Also invited
9:00	Law Enforcement	Sheriff	
10:00	Justice	Court KHD	CJCC CJS DA
11:00	Heritage and Land	Extension Council Historical Societies	Conservation District Fair Board HCC

Wednesday, July 8th

Time*	Topic	Agency/Department with Supplemental Requests	Also invited
9:00	Emergency Services	LDCFM	ECC EM
10:00	Economic Development	Baldwin City Chamber Baldwin City EDC EDC of Lawrence & DGCO KU Innovation Park KU SBDC	Peaslee Tech

11:00	Targeted Populations -Youth	Boys & Girls Club	CASA
		Center for Supportive Communities	Childrens Advocacy Center
		O'Connell	
		Van Go	

Thursday, July 9th

Time*	Topic	Agency/Department with Supplemental Requests	Also invited
9:00	Targeted Populations - Vulnerable Populations	SRC	Cottonwood
		STA Care Center	Independence Inc
		Willow	JAAA
			Trinity
			VNA
9:30	Vital services	Administration - Housing and Human Services	Kansas Statewide Homeless Coalition
		Housing Stabilization Collaborative	Lawrence Community Shelter
		Just Food	Lawrence Humane Society
		Salvation Army	
10:00	Infrastructure	Zoning	Public Works
10:30	Land Records and Taxation	Treasurer	Appraiser
			Clerk
			Register of Deeds
11:00	Core services	Administration	Maintenance
		IT	

Friday, July 10th

9:00 to Noon - Deliberations, if needed

Monday, July 13th

9:00 to Noon - Deliberations

Tuesday, July 14th

9:00 to Noon - Deliberations

Wednesday, July 15th

9:00 to Noon - Deliberations, if needed

***Scheduled start times are approximate**