2026 County Commission Budget Hearings and Deliberations Schedule

Monday, July 7

Agency/Department with Supplemental Requests Topic 9:00 Overview Also invited 9:30 Supportive housing Bert Nash Community Mental Health Center Artists Helping the Homeless Cardinal Housing Network Tenants to Homeowners Family Promise Lawrence-Douglas County Housing Authority 10:30 Behavioral Health and SUD Bert Nash Community Mental Health Center HeadQuarters Kansas Heartland RADAC Heartland Community Health Center Lawrence-Douglas County Public Health Mirror Inc. DCCCA Inc.

Tuesday, July 8

	Topic	Agency/Department with Supplemental Requests	Also invited
9:00	Law Enforcement	Sheriff's Office	
10:00	Justice	District Court	Criminal Justice Services
		District Attorney	Criminal Justice Coordinating Council
		Kansas Holistic Defenders	
11:00	Heritage and Land	K-State Research and Extension Council	Fair Board
		Historical Societies	Conservation District
		Heritage Conservation Council	

Wednesday, July 9

	Topic	Agency/Department with Supplemental Requests	Also invited
9:00	Emergency Services	LDCFM	
		Emergency Communications	
		Emergency Management	
10:00	Economic Development	Baldwin City Chamber	Economic Development Corp.
		Douglas County CORE	Peaslee Tech
			KU Innovation Park
			KU Small Business Development center
11:00	Targeted Populations -Youth	Child Advocacy Center	O'Connell
		Center for Supportive Communities	CASA
			Van GO

Thursday, July 10

	Topic	Agency/Department with Supplemental Requests	Also invited
9:00	Targeted Populations - Vulnerable populations	STA Care Center	Cottonwood
			Independence Inc.
			Jayhawk Area Agency on Aging
			Senior Resource Center
			Trinity In-Home Care
			Willow Domestic Violence Center
			Visiting Nurses Association
9:30	Vital services	Administration - Housing and Human Services	Housing Stabilization Collaborative
	That set vices	Just Food	Humane Society
			Lawrence Community Shelter
10:00	Infrastructure	Public Works	
		Zoning	
10:30	Land Records and taxation	Treasurer	Clerk
			Register of Deeds
			Appraiser
	-		
11:00	Core services	Maintenance	
		Administration	
		IT	

Friday, July 11 9:00 AM to Noon - Public hearings, if needed

Monday, July 14 9:00 AM to Noon - Deliberations

Tuesday, July 15 9:00 to Noon - Deliberations

Wednesday, July 16 9:00 to Noon - Deliberations, if needed