

2025 Budget Hearings Calendar

Monday, July 8th

Topic	Agency/Department with Supplemental	Also invited
9:00 Overview		
9:30 Emergency Services	LDCFM	
	ECC	
	EM	
10:30 Justice System	District Court	DA, District Court Trustee, CIS, CJCC
	KHD	
	CJS	
11:30 Land Records and Taxation	Appraiser	County Clerk, Register of Deeds
	County Clerk	
	County Treasurer	

Tuesday, July 9th

9:00 Behavioral Health	AHH Bert Nash	HQ KS
	DCCCA	
	Heartland Community Health Center	
	Heartland RADAC	
	LDCPH	
	Mirror Inc. - New Agency	
	Cardinal Housing Network - New Agency	
	Ninth Street Missionary Baptist Church - New	
10:00 Targeted Populations	O'Connell Children's Shelter	CASA, CAC, Cottonwood, Independence Inc., CSC, VNA, JAAA, Trinity in Home Health, VanGo
	Senior Resource Center	
	STA Care Center	
	Willow DV Center	
	City of Lawrence - Family Shelter Project	
	A Place for everyone - local voucher project	
	CASA	
	Trinity In Home Care	
11:00 Health and Human Services	Just Food	Lawrence Humane Society, LCS, Tenants to Homeowners
	Lawrence Douglas County Housing Authority	
	HSC	
	Salvation Army - New Agency	
11:30 Administration/Core Functions	Administration, including Employee Benefits	Sustainability
	IT	
	Maintenance	

Wednesday, July 10th

9:00 Economic Development	KU Small Business Development Center	EDC, KUIP, Peaslee
	Eudora Chamber of Commerce - New Agency	
9:30 Heritage and Land Management	Extension Council	Fair Board, Vinland Fair
	Conservation Distirct	
	Freedom's Frontier National Heritage Area	
	Clinton Lake Historical Society	
	Douglas Co. Historical Society/Watkins Museum	
	Eudora Historical Society	
	Santa Fe Trail Historical Society	
	Lecompton Historical Museum	
	Black Jack Battlefield	
10:15 Infrastructure	Public Works	Public Works
	Zoning and Codes	
11:00 Law Enforcement	Sheriff	Sheriff

Friday, July 12th
9:00 to Noon - Deliberations

Monday, July 15th
9:00 to Noon - Deliberations

Tuesday, July 16th
9:00 to Noon - Deliberations, if needed