

2025 Budget Hearings Calendar

Monday, July 8th		
Topic	Agency/Department with Supplemental	Also invited
9:00 Overview		
9:30 Emergency Services	LDCFM	
	ECC	
	EM	
10:30 Justice System	District Court	DA, District Court Trustee, CJS, CJCC
	KHD	
	CJS	
11:30 Land Records and Taxation	Appraiser	County Clerk, Register of Deeds
	County Clerk	
	County Treasurer	

Tuesday, July 9th		
9:00 Behavioral Health	AHH Bert Nash	HQ KS
	DCCCA Heartland Community Health Center Heartland RADAC	
	LDCPH Mirror Inc. - New Agency Cardinal Housing Network - New Agency Ninth Street Missionary Baptist Church - New	
10:00 Targeted Populations	O'Connell Children's Shelter	CASA, CAC, Cottonwood, Independence Inc., CSC, VNA, JAAA, Trinity in Home Health, VanGo
	Senior Resource Center STA Care Center	
	Willow DV Center City of Lawrence - Family Shelter Project A Place for everyone - local voucher project CASA Trinity In Home Care	
11:00 Health and Human Services	Just Food	Lawrence Humane Society, LCS, Tenants to Homeowners
	Lawrence Douglas County Housing Authority HSC Salvation Army - New Agency	
11:30 Administration/Core Functions	Administration, including Employee Benefits IT Maintenance	Sustainability

Wednesday, July 10th		
9:00 Economic Development	KU Small Business Development Center	EDC, KUIP, Peaslee
	Eudora Chamber of Commerce - New Agency	
9:30 Heritage and Land Management	Extension Council Conservation Distirct Freedom's Frontier National Heritage Area Clinton Lake Historical Society Douglas Co. Historical Society/Watkins Museum Eudora Historical Society Santa Fe Trail Historical Society Lecompton Historical Museum Black Jack Battlefield	Fair Board, Vinland Fair
10:15 Infrastructure	Public Works Zoning and Codes	Public Works

Thursday, July 11th		
11:30	Van Go	
12:00		
12:30		

9:00 to Noon - Deliberations

Friday, July 12th

9:00 to Noon - Deliberations

Monday, July 15th

9:00 to Noon - Deliberations

Tuesday, July 16th

9:00 to Noon - Deliberations, if needed